

**Government of Guam
Fiscal Year 2021
Agency Staffing Pattern
(PROPOSED)**

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: GUAM BOARD OF MEDICAL EXAMINERS / HPLO
FUND: Guam Board of Medical Examiner 5241A211702PL006
 Guam Board of Nurse Examiner 5241A211702PL002

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J * 28.25%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/				
1	6330	HPLO Administrator	VACANT (Detailed Pecina, Zennia C. 50%)	NQ-8	\$41,268	\$0	\$0		\$0	\$41,268	\$11,658	\$248	\$0	\$598	\$94	\$3,551	\$234	\$16,383	\$57,651
2	6573	Administrative Assistant	Reyes, Emma	J-05	36,061	0	0	7/25/2021	342	36,403	10,284	495	0	528	187	1,438	281	13,213	49,616
3	6058	Program Coordinator III	Breanna Sablan	N-4	25,164	0	0	9/11/2021	77	25,241	7,131	248	0	366	94	2,150	141	10,130	35,371
4		Community Health Nurse (RN)	New	N-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5		Investigator I	New	M-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6		Investigator II	New	M-5	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7		Inspector I	New	N-5	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$102,493	\$0	\$0	----	\$419	\$102,912	\$29,073	\$991	\$0	\$1,492	\$375	\$7,139	\$656	\$39,726	\$142,638

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2021 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
 3/ FY 2021 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
 FY 2021
 Agency Staffing Pattern
 (PROPOSED)

FUNCTIONAL AREA: PUBLIC HEALTH
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
 PROGRAM: EMERGENCY MEDICAL SERVICES FOR CHILDREN / HPLO
 FUND: FEDERAL FUNDS 5101H211711DC104 (Per OFB Request)

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.28%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)							
1	6058	Program Coordinator III	Breanna Sablan	N-4	\$25,164	\$0	\$0	9/11/2021	\$77	\$25,241	\$6,633	\$248	\$0	\$366	\$94	\$2,150	\$141	\$9,630	\$34,871		
2	6056	Community Program Aide	VACANT (Vice: H. Narcis)	E-1	21,095	0	0		0	21,095	5,544	495	0	306	187	7,101	468	14,101	35,196		
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:				----	\$46,259	\$0	\$0	----	\$77	\$46,336	\$12,177	\$743	\$0	\$672	\$281	\$9,251	\$609	\$23,731	\$70,067		

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