

Government of Guam Fiscal Year 2016 Agency Staffing Pattern (CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES
 PROGRAM: Health Professional Licensing Office (HPLO)
 FUND: 5100A161700GA008 (per OFB request)

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6,330	m Health Nursing Services Administ	Vacant (In-Lieu EMS Adm)	N-R1	\$69,483	\$0	\$0			\$0	\$69,483	\$19,566	\$495	\$0	\$1,008	\$178	\$6,510	\$404	\$28,161	\$97,644
2	6,302	Word Processing Secretary II	Carman, Rosemary D.	H-10	36,407	0	0	4/20/2017		0	36,407	10,252	495	0	528	178	3,176	404	15,033	51,440
3	6,376	Word Processing Secretary II	VACANT (Pecina G)	H-01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
4	6,675	Word Processing Secretary II	VACANT (Basa, R) 6/17/05	H 01	0	0	0			0	0	0	0	0	0	0	0	0	0	0
5	6,254	Administrative Aide	VACANT (Cruz, JB) 4/1/07	F-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0
6		Investigator I	Vacant	KLEO-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$105,890	\$0	\$0			\$0	\$105,890	\$29,818	\$990	\$0	\$1,536	\$356	\$9,686	\$808	\$43,194	\$149,084

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2016 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam Fiscal Year 2017 Agency Staffing Pattern (PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES
 PROGRAM: Guam Board of Medical Examiners / HPLO
 FUND: 5241C011702PL006

Input by Department																			Input by Department	
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 27.67%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life 4/	(N) Medicare (1.45% * J)	(O) Life 4/				
1	6573	Administrative Assistant	VACANT (Duenas, MAP) 2/26/10	J1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,599	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,637	\$47,713	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$31,076	\$0	\$0	----	\$0	\$31,076	\$8,599	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,637	\$47,713	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2017 (Proposed) GovGuam contribution rate of 27.67% for the Government of Guam Retirement is subject to change.
 3/ FY 2017 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Government of Guam Fiscal Year 2017 Agency Staffing Pattern (PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES
 PROGRAM: Emergency Medical Services for Children / HPLO
 FUND: 5101H151711DC104

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 27.67%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life 4/	(N) Medicare (1.45% * J)	(O) Life 4/				
1	6058	Program Coordinator III	Romarica Basa	N-6	\$52,235	\$0	\$0	2/8/2017	\$0	\$52,235	\$14,453	\$495	\$0	\$757	\$178	\$6,510	\$404	\$22,797	\$75,032	
2	6056	Clerk III	VACANT	E-1	21,095	0	0		0	21,095	5,837	495	0	306	178	6,510	404	13,730	34,825	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$73,330	\$0	\$0	----	\$0	\$73,330	\$20,290	\$990	\$0	\$1,063	\$356	\$13,020	\$808	\$36,527	\$109,857	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2017 (Proposed) GovGuam contribution rate of 27.67% for the Government of Guam Retirement is subject to change.

3/ FY 2017 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Government of Guam Fiscal Year 2017 Agency Staffing Pattern (PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
 DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES
 PROGRAM: Emergency Medical Services (P.L. 31-146) / HPLO
 FUND: 5100C121700GA018

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 27.67%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life 4/	(N) Medicare (1.45% * J)	(O) Life 4/				
1	6058	Program Coordinator III	Romarica Basa	N-6	\$52,235	\$0	\$0	2/8/2017	\$0	\$52,235	\$14,453	\$495	\$0	\$757	\$178	\$6,510	\$404	\$22,797	\$75,032	
2	6056	Clerk III	VACANT	E-1	21,095	0	0		0	21,095	5,837	495	0	306	178	6,510	404	13,730	34,825	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$73,330	\$0	\$0	----	\$0	\$73,330	\$20,290	\$990	\$0	\$1,063	\$356	\$13,020	\$808	\$36,527	\$109,857	

* Night Differential / Hazardous / Worker's Compensation / etc.

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4/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.