FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: HEALTH PROFESSIONAL LICENSING OFFICE (HPLO)

FUND: GENERAL FUND 5100A181700GA008 (per OFB request)

		Inp	out by Departme	nt					1						Input by I	Department Department		
( )	(B)	(C)	(D)	(E)	( <b>F</b> )	(G)	(H)	(I)	<b>(J</b> )	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							Incren	nent					Benefits					
Posi		Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No. Nun		Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.56%) 2/	(\$19.01*26PP) 3/	(6.2% * J)	(1.45% * J)	4/	( Premium)	( Premium)	(K thruQ)	TOTAL
	Comm Health Nursing Services																	
1 63		Vacant (In-Lieu EMS Adm)	N-R1	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 63	· ·	Carman, Rosemary D.	H-11	37,562	0	0	4/20/2019	0	37,562	9,976			545	187	,			51,910
3 63	· ·	Leon Guerrero, Myrna L.	H-02	27,525	0	0	2/13/2019	0	27,525	7,311			399	187				38,633
4 66	<u> </u>	Pangelinan, Mae N.	H 02	27,525	0	0	3/6/2019	0	27,525	7,311			399	187			10,704	38,429
5 62		Narcis, Heather	F-5	26,888	0	0	6/12/2019	0	26,888	7,141	495	0	390	187	6,340	373	14,926	41,814
6	Investigator I	Vacant	KLEO-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7				0	0	0		0	0	0	0	0	0	0	0	0	0	0
8				0	0	0		0	0	0	0	0	0	0	0	0	0	0
9				0	0	0		0	0	0	0	0	0	0	0	0	0	0
10				0	0	0		0	0	0	0	0	0	0	0	0	0	0
11				0	0	0		0	0	0	0	0	0	0	0	0	0	0
12				0	0	0		0	0	0	0	0	0	0	0	0	0	0
13				0	0	0		0	0	0	0	0	0	0	0	0	0	0
14				0	0	0		0	0	0	0	0	0	0	0	0	0	0
15				0	0	0		0	0	0	0	0	0	0	0	0	0	0
16				0	0	0		0	0	0	0	0	0	0	0	0	0	0
17				0	0	0		0	0	0	0	0	0	0	0	0	0	0
18				0	0	0		0	0	0	0	0	0	0	0	0	0	0
19				0	0	0		0	0	0	0	0	0	0	0	0	0	0
20				0	0	0		0	0	0	0	0	0	0	0	0	0	0
21				0	0	0		0	0	0	0	0	0	0	0	0	0	0
22				0	0	0		0	0	0	0	0	0	0	0	0	0	0
23				0	0	0		0	0	0	0	0	0	0	0	0	0	0
24				0	0	0		0	0	0	0	0	0	0	0	0	0	0
25				0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		\$119,500	\$0	\$0		\$0	\$119,500	\$31,739	\$1,980	\$0	\$1,733	\$748	\$14,136	\$950	\$51,286	\$170,786

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

<sup>2/</sup> FY 2019 (Proposed) GovGuam contribution rate of 27.83% for the Government of Guam Retirement is subject to change.

<sup>3/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

<sup>4/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: GUAM BOARD OF MEDICAL EXAMINERS / HPLO

FUND: HEALTH PROFESSIONAL LICENSING FUND 5241C011702PL006 (Per OFB Request)

Input by Department															Input by D	epartment		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	<b>(J</b> )	(K)	(L)	(M)	(N)	<b>(0</b> )	(P)	( <b>Q</b> )	(R)	(S)
Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Incren Date	ent Amt.	( E+F+G+I ) Subtotal	Retirement (J * 27.83%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life 4/	Medical ( Premium)	Dental ( Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
6573	Administrative Assistant	Quichocho, Josephine S.	J4	\$34,744	\$0	\$0	7/31/2019	\$329	\$35,073	\$9,761	\$495	\$0	\$509	\$187	\$1,986	\$269	\$13,207	\$48,2
				0	0	0		0	0	0	0	0	0	0	0	0	0	)
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	1
				0	0	0		0	0	0	0	0	0	0	0	0	0	1
				0	0	0		0	0	0	0	0	0	0	0	0	0	1
				0	0	0		0	0	0	0	0	0	0	0	0	0	)
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	1
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	)
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	)
				0	0	0		0	0	0	0	0	0	0	0	0	0	1
				0	0	0		0	0	0	0	0	0	0	0	0	0	
				0	0	0		0	0	0	0	0	0	0	0	0	0	1
				0	0	0		0	0	0	0	0	0	0	0	0	0	)
				0	0	0		0	0	0	0	0	0	0	0	0	0	

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

<sup>2/</sup> FY 2019 (Proposed) GovGuam contribution rate of 27.83% for the Government of Guam Retirement is subject to change.

<sup>3/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

<sup>4/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: EMERGENCY MEDICAL SERVICES FOR CHILDREN / HPLO

FUND: FEDERAL FUNDS 5101H181711DC104 (Per OFB Request)

		Input by	Department												Input by D	Department		
(A)	(B)	(C)	-	(E)	<b>(F)</b>	(G)	(H)	(I)	<b>(J</b> )	(K)	(L)	(M)	(N)	(0)	(P)	· (Q)	(R)	(S)
							Increm	ent					Benefit					
Positio		Name of	Grade/						(E+F+G+I)	Retirement		Social Security		Life	Medical	Dental	Total Benefits	(J+R)
. Numb		Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 27.83%) 2/		` '	(1.45% * J)	4/	( Premium)	( Premium)	(K thru Q)	TOTAL
	Program Coordinator III	Romarica Basa	N-8	\$58,053	\$0	\$0	8/8/2019	\$307	\$58,360	\$16,242				\$187	\$6,340	\$0		\$82,470
6056	Clerk Typist II	VACANT (Vice: H. Narcis)	E-1	21,095	0	0		0	21,095	5,871	495	0	306	187	6,340	373	13,572	34,66
				0	0	0		0	0	0	0	0	0	0	0	0	0	•
				0	0	0		0	0	0	0	0	0	0	0	0	0	•
				0	0	0		0	0	0	0	0	0	0	0	0	0	•
				0	0	0		0	0	0	0	0	0	0	0	0	0	(
				0	0	0		0	0	0	0	0	0	0	0	0	0	1
				0	0	0		0	0	0	0	0	0	0	0	0	0	
)				0	0	0		0	0	0	0	0	0	0	0	0	0	
<u>'</u>				0	0	0		0	0	0	0	0	0	0	0	0	0	<u> </u>
2				0	0	0		0	0	0	0	0	0	0	0	0	0	
<del>.</del>				0	0	0		0	0	0	0	0	0	0	0	0	0	
ı				0	0	0		0	0	0	0	0	0	0	0	0	0	
;				0	0	0		0	0	0	0	0	0	0	0	0	0	•
5				0	0	0		0	0	0	0	0	0	0	0	0	0	
'				0	0	0		0	0	0	0	0	0	0	0	0	0	
3				0	0	0		0	0	0	0	0	0	0	0	0	0	
)				0	0	0		0	0	0	0	0	0	0	0	0	0	(
)				0	0	0		0	0	0	0	0	0	0	0	0	0	(
				0	0	0		0	0	0	0	0	0	0	0	0	0	
1				0	0	0		0	0	0	0	0	0	0	0	0	0	
1				0	0	0		0	0	0	0	0	0	0	0	0	0	
;				0	0	0		0	0	0	0	0	0	0	0	0	0	
		Grand Total:		\$79,148	\$0	\$0		\$307	\$79,455	\$22,113	\$990	\$0	\$1,152	\$374	\$12,680	\$373	\$37,682	\$117,13

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

<sup>2/</sup> FY 2019 (Proposed) GovGuam contribution rate of 27.83% for the Government of Guam Retirement is subject to change.

<sup>3/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

<sup>4/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: EMERGENCY MEDICAL SERVICES (P.L. 31-146) / HPLO

FUND: GENERAL FUND 5100C121700GA018 (Per OFB Request)

		Input by D	Denartment						I						Input by I	lenartment	1	
		input by D	o cpur timent												Input by I	epur unem		
( A	) (B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	<b>(J</b> )	(K)	(L)	(M)			(P)	( <b>Q</b> )	(R)	(S)
							Increm	ont					Benefit	s				ĺ
Posit		Name of	Grade/						(E+F+G+I)			Social Security		Life	Medical	Dental	Total Benefits	(J+R)
o. Num		Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal		(\$19.01*26PP) 3/	` '	(1.45% * J)	4/	( Premium)	( Premium)	(K thru Q)	TOTAL
	6 Clerk III	VACANT	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$5,871	\$495	\$0	\$306	\$187	\$6,340	\$373	\$13,572	\$34,667
2				0	0	0		0	0	(	0	0	0	0	0	0	0	
3				0	0	0		0	0	(	0	0	0	0	0	0	0	1
1				0	0	0		0	0	(	0	0	0	0	0	0	0	"
5				0	0	0		0	0		0	0	0	0	0	0	0	ı <del></del>
5				0	0	0		0	0	(	0	0	0	0	0	0	0	(
7				0	0	0		0	0	(	0	0	0	0	0	0	0	(
3				0	0	0		0	0	(	0	0	0	0	0	0	0	(
)				0	0	0		0	0	(	0	0	0	0	0	0	0	1
0				0	0	0		0	0	(	0	0	0	0	0	0	0	(
1				0	0	0		0	0	(	0	0	0	0	0	0	0	
2				0	0	0		0	0	(	0	0	0	0	0	0	0	
3				0	0	0		0	0	(	0	0	0	0	0	0	0	'
4				0	0	0		0	0	(	0	0	0	0	0	0	0	
5				0	0	0		0	0	(	0	0	0	0	0	0	0	<u>'</u>
6				0	0	0		0	0	(	0	0	0	0	0	0	0	<u>'</u>
7				0	0	0		0	0	(	0	0	0	0	0	0	0	<u>'</u>
9				0	0	0		0	0	(	) 0	0	0	0	0	0	0	<del></del>
0				0	0	0		0	0	-	) 0	0	0	0	0	0	0	
1				0	0	0		0	0		) 0	0	0	0	0	0	0	
2				0	0	0		0	0		) 0	0	0	0	0	0	0	· ·
3		-		0	0	0		0	0		) 0	0	0	0	0	0	0	
4				0	0	0		0	0	(	0	0	0	0	0	0	0	
5				0	0	0		0	0	Č	0	0	0	0	0	0	0	ſ
		Grand Total:		\$21,095	\$0	\$0		\$0	\$21,095	\$5,871	\$495	\$0	\$306	\$187	\$6,340	\$373	\$13,572	\$34,667

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/</sup> Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

<sup>2/</sup> FY 2019 (Proposed) GovGuam contribution rate of 27.83% for the Government of Guam Retirement is subject to change.

<sup>3/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

<sup>4/</sup> FY 2019 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.