Government of Guam Fiscal Year 2020 Agency Staffing Pattern (CURRENT)

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM:	HEALTH PROFESSIONAL LICENSING OFFICE (HPLO)
FUND:	HEALTHY FUTURES FU! 5602A201700GA217 (per OFB request)

	Input by Department															Input by De	partment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade /				Increme	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.56%) 2/	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	(Premium)	(Premium)	(K thruQ)	TOTAL
1		HPLO Administrator	Vacant (In-Lieu EMS Adm)	N-1	\$0	\$0	\$0		\$0	\$0	\$0			\$0	\$0	\$0	\$0		\$0
2		Word Processing Secretary II	Carman, Rosemary D.	H-12	37,562	0	0	4/20/2021	0	37,562	9,871			545	187		344		51,383
3		Word Processing Secretary II	Leon Guerrero, Myrna L.	H-03	28,568	0	0	2/13/2020	731	,	7,700			425	187	,	204	,	39,748
4	6675	Word Processing Secretary II	Pangelinan, Mae N.	H-03	28,568	0	0	3/6/2020	631	,	7,673			423	187	,	0	10,216	39,415
5	6254	Word Processing Secretary II	Marie Sherwin-Baleto	F-1	23,171	0	0	8/24/2020	146	23,317	6,128	3 495	0	338	187	1,438	248	8,834	32,151
6		Investigator I	Vacant	KLEO-1	0	0	0		0	0	0) 0	0	0	0	0	0	0	0
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13					0	0	0		0	0	0) 0	0	0	0	0	0	0	0
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16					0	0	0		0	0	0) 0	0	0	0	0	0	0	0
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18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
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21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
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25			a 15.1		0	0	0		0	0	0	0 0	0	0	0	0	0	0	0
			Grand Total:		\$117,869	\$0	\$0		\$1,508	\$119,377	\$31,372	\$1,980	\$0	\$1,731	\$748	\$6,693	\$796	\$43,320	\$162,69

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2020 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam Fiscal Year 2020 Agency Staffing Pattern (CURRENT)

FUNCTIONAL AREA:	PUBLIC HEALTH	
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISI	ON OF GENERAL ADMINISTRATION
PROGRAM:	GUAM BOARD OF MEDICAL EXAMINERS / HPI	20
FUND:	HEALTH PROFESSIONAL LICENSING FUND	5241C011702PL006 (Per OFB Request)

	Input by Department															Input by D	epartment		
(A)	(B)		(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								T						Benefits					
Position	n Position		Name of	Grade /				Increm	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
. Numbe	r Title 1/	Ь	ncumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.56%) 2/	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	2/	(Premium)	(Premium)	(K thruQ)	TOTAL
65'	73 Administrative Assistant	Reyes, Emma		J-04	34,744	0	0	7/31/2020	\$329	\$35,073	\$9,217	\$495	\$0	\$509	\$187	\$0	\$0	\$10,408	\$45,481
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2					0	0	0		0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	
l I					0	0	0		0	0	0	0	0	0	0	0	0	0	
;					0	0	0		0	0	0	0	0	0	0	0	0	0	
		Gr	rand Total:		\$34,744	\$0	\$0		\$329	\$35,073	\$9,217	\$495	\$0	\$509	\$187	\$0	\$0	\$10,408	\$45,481

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2020 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam Fiscal Year 2020 Agency Staffing Pattern (CURRENT)

FUNCTIONAL AREA:	PUBLIC HEALTH	
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISI	ON OF GENERAL ADMINISTRATION
PROGRAM:	GUAM BOARD OF NURSE EXAMINERS / HPLO	
FUND:	HEALTH PROFESSIONAL LICENSING FUND	5241C181702PL002 (Per OFB Request)

		Input b							Input by D	epartment							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H) (I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							Increment					Benefits					
Positio Numbe		Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.56%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
6058	Program Coordinator III @ 50%	Breanna Sablan	N-3	\$24,245	\$0	\$0	9/11/2020 \$	\$24,322	\$6,392	\$495	\$0	\$353	\$187	\$2,150	\$41	\$9,617	\$33,9
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		Grand Total:		\$24,245	U \$0	0 \$0	\$'	0 0 17 \$24,322	\$6,392	\$495	\$0	\$353	0 \$187	0 \$2,150	\$41	\$9,617	\$33,

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2020 GovGuam contribution for Life Insurance is \$187 per annum